

Living Word UMC
Approved 2010 Operating Budget

Pledges	1,600,000
Non - pledged gifts	400,000
Loose Plate	22,000
Weddings	2,000
Total Revenues	2,024,000
Ministry Budgets	
Adult Discipleship	2,260
Age Level Ministries	3,760
Annual Conference	2,500
Apportionments	199,870
Celebration Arts Ministry	19,000
Children's Council	11,465
Connections - New Members	720
Early Childhood Center	(2,891)
Evangelism	13,416
Finance	6,400
Leadership	3,250
Library	350
Missions	17,950
Pastoral Care	11,964
Stewardship	7,600
Worship	18,180
Youth Ministries	14,790
Total Ministry Budgets	330,584
Shared Expenses	
Communications	24,927
Interest	277,999
Multi-Media	19,700
Office Expenses	42,462
One Time Expenses	16,500
Other - Bank Charges	7,200
Postage	10,580
Staff Parish Relations	1,128,207
Technology	26,860
Trustees	196,960
Total Shared Expenses	1,751,395
Total Expenses	2,081,979
Budget Income/(Deficit)	(57,979)